

Strategy Agenda Flash Report

1st Quarter FY08-09



The **HHSA Strategy Agenda: A Five year Strategic Plan** was developed based on input from community advisory committees and staff. This flash report highlights Agency measures selected for the quarter that communicate progress across mission critical services to advance County goals. Commentary, submitted by program staff, is reviewed and approved by the lead Agency executive.

Color Coding: 100% or more above target (Green) 75% - 99% of Target (Yellow) Below 75% of Target (Red)

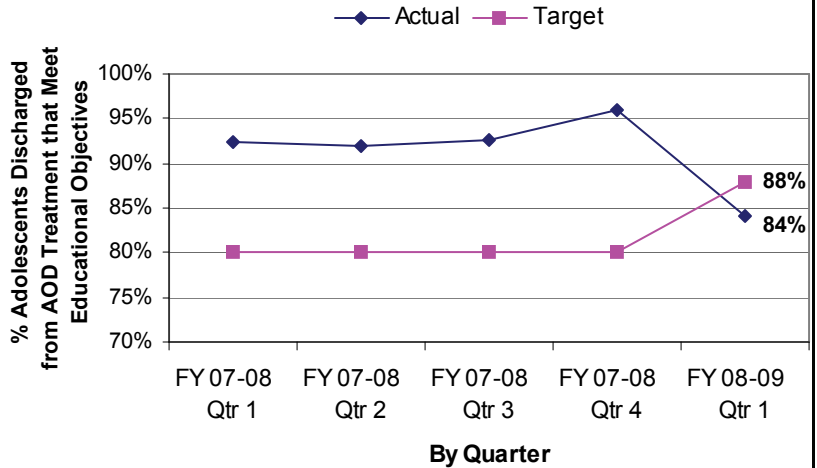
Target Type: ▲ Operational Plan Target ↑ Quality First Target ■ Operational Incentive Plan Target

PREVENTION

% of Adolescents Discharged from Alcohol & Other Drug (AOD) Treatment that Meet Educational Objectives

Goal	Performance	Color
88%	84%	▲ (Yellow)

The target for this measure has been increased from 80% in FY 07-08 to 88% for FY 08-09. ADS's current performance, through 10/15/08, indicates an achievement rate just short of the new goal at 84% (184 of 219). Adolescent program staff are continuing to work with providers and partners to determine the possible reasons for this decrease and will work to improve this outcome.

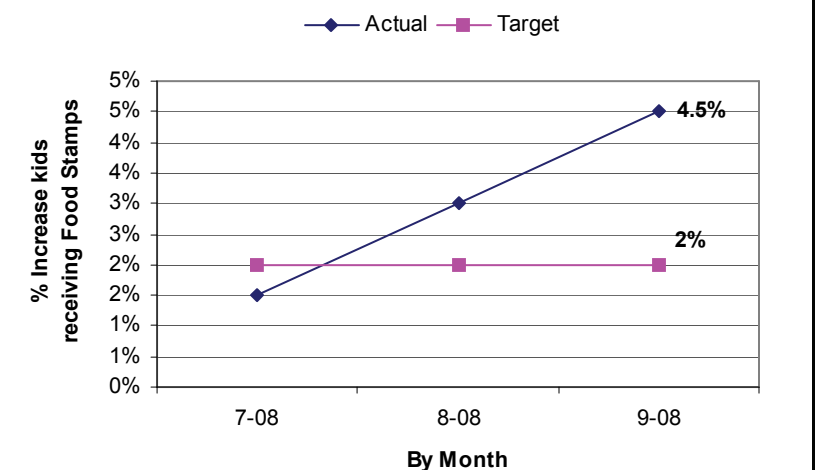


ACCESS

% Increase in the Number of Kids Receiving Food Stamps

Goal	Performance	Color
2% (Qtr 1)	4.5%	▲ (Green)

In September 2008, 73,031 kids received Food Stamps in San Diego County. This is an increase of 4.5% (3,137 kids) over the previous fiscal year, which exceeds the target of 2% for 1st Quarter FY08-09. Success in this area is due in part to the work of regional workgroups, which partner with nutrition and hunger advocacy organizations, and our Nutrition Education Workgroup (NEW). NEW is a collaboration of Agency staff and representatives from hunger and nutrition organizations that identifies strategies for promoting the Food Stamp Program's role in nutrition assistance. One such strategy is an elementary school-based Food Stamp Screening and Application Assistance project in the Central Region.



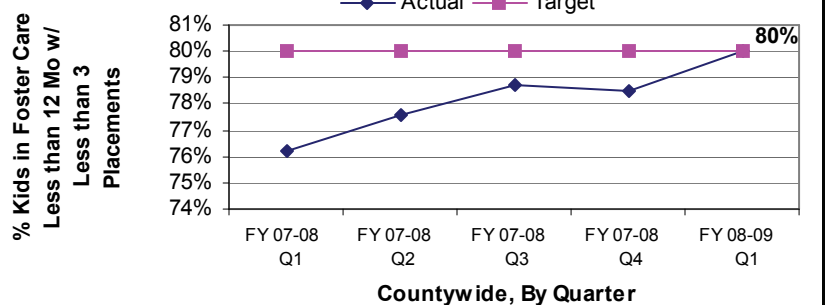
PROTECTION

% Kids in Foster Care Less than 12 Months with Less than 3 Placements

Goal	Performance	Color
80%	80%	▲ (Green)

As of the end of quarter one, 80% (1,522 out of 1,916) of children in care for more than 8 days but less than 12 months had fewer than 3 placements. Performance on this measure is meeting the goal of 80%.



By increasing the percentage of children with fewer than 3 out-of-home placements, the Agency promotes permanency and stability in the living situations of these kids.



Percentage	Actual	Target	Color
N. Inland Region	78.6%	80%	Yellow
N. Coastal Region	86.9%	80%	Green
N. Central Region	70.2%	80%	Yellow
E. Region	84.3%	80%	Green
C. Region	78.4%	80%	Yellow
S. Region	81.4%	80%	Green
County Child Welfare Services	74.5%	80%	Yellow

TREATMENT & CARE

% Employed Welfare to Work Participants Off Aid for 6 Months

Goal	Performance	Color
90%	95.9%	 

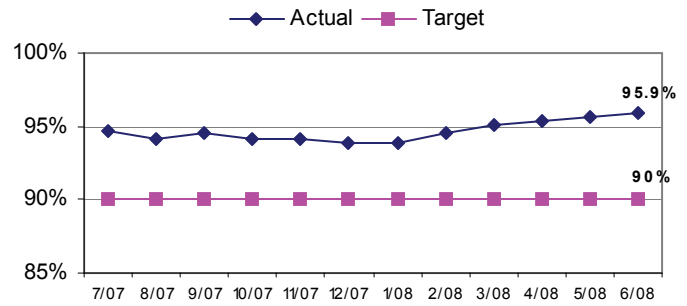
As of June 2008, 95.9% (2,984 of 3,113) employed Welfare to Work participants who exited cash assistance remained off aid for at least 6 months.

Factors contributing to the positive trend include:







- Continuing coverage of child care costs after the client's case closes
- Increased minimum wage
- Continued communication with Employment Case Manager regarding employment opportunities and skill advancement
- Focus on effective job matching

Plans for the upcoming fiscal year include a continued focus on self-sufficiency skills, contingency planning, and wage increases.

% WTW Employed Participants Remain Off Aid for 6 Mo





Countywide, Year-to-Date By Month

Percentage	Actual	Target	Color
N. Inland Region	99.8%	90%	
N. Coastal Region	100%	90%	
N. Central Region	93%	90%	
E. Region	93%	90%	
C. Region	100%	90%	
S. Region	93.9%	90%	

PREPAREDNESS & RESPONSE

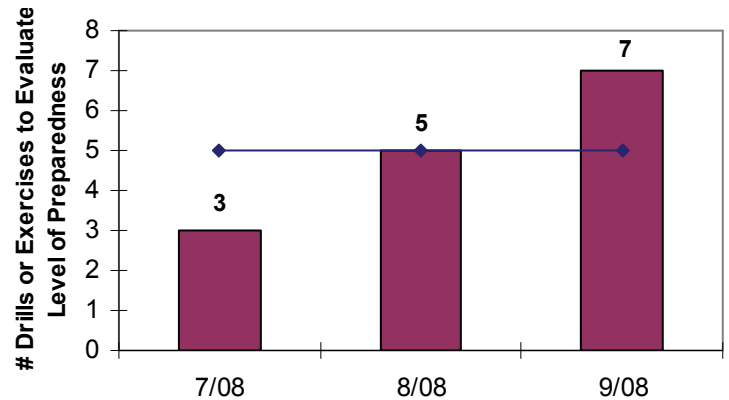
Drills or Exercises to Evaluate the County's Level of Preparedness

Goal	Performance	Color
5	7	 

As of September 2008, 7 drills or exercises were held that evaluated the level of preparedness, exceeding the target of 5 for FY 08-09. They included:

1. Palomar/Pomerado Evacuation Tabletop Exercise (7/17/08)
2. Golden Phoenix Customs & Border Patrol (7/21-7/23/08)
3. Med West Pandemic Influenza Tabletop Exercise (7/28/08)
4. SONGS Exercise Dress Rehearsal (8/5/08)
5. SONGS Graded Exercise (8/7/08)
6. MCAS Miramar MCI Exercise (9/9/08)
7. San Diego City Earthquake Tabletop Exercise (9/9/08)



Drills or Exercises to Evaluate Level of Preparedness



Year-to-date by Month

COMMUNICATION

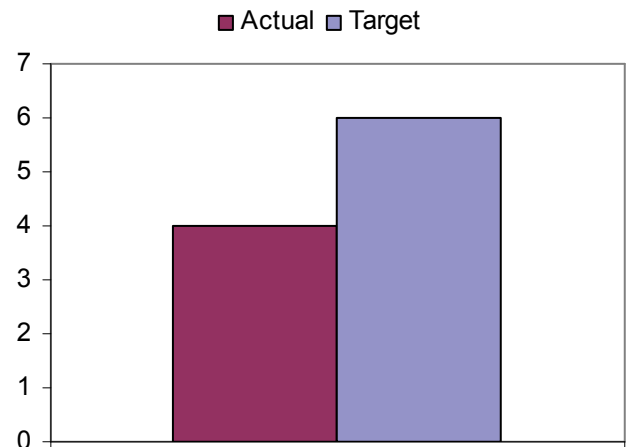
School Districts Provided with Technical Assistance Implementing Wellness Policies

Goal	Performance	Color
6	4	 

From July through September 2008, 4 schools districts were provided with technical assistance to implement policies to reduce childhood obesity. This exceeds the target of 1 for the 1st Quarter and is on track to meet the target of 6 for FY 08-09.

Being overweight exposes children to serious health problems, now and in the future. As children age, the health problems they experience will result in growing costs for medical care, lost productivity and human resources. School environments can serve as a primary influencer on eating and physical activity habits. Implementation of School Wellness Policies are a critical piece in creating healthy environments.

School Districts Provided w/ Tech Assistance Implementing Wellness Policies



FY 08-09, Qtr 1
By Quarter